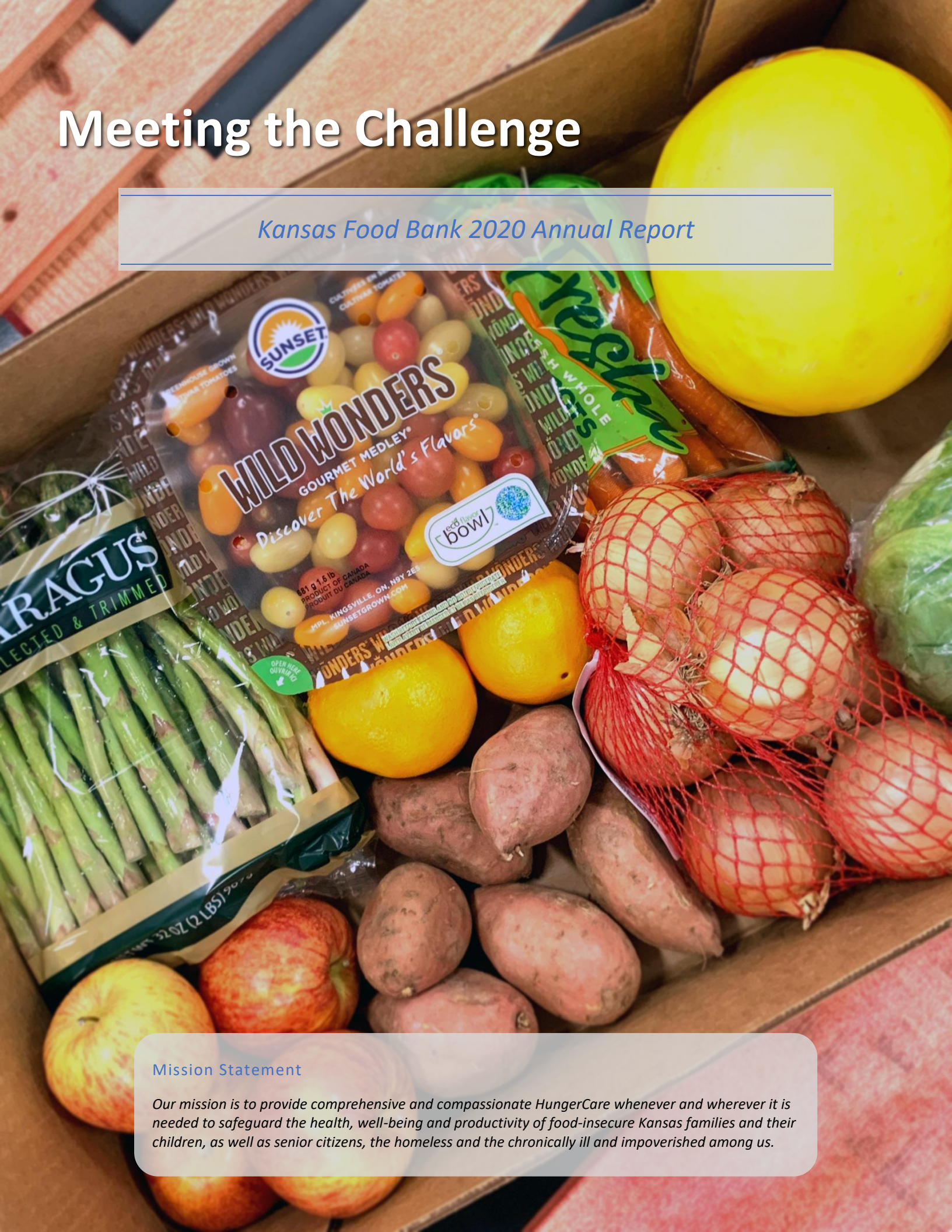


Meeting the Challenge

Kansas Food Bank 2020 Annual Report



Mission Statement

Our mission is to provide comprehensive and compassionate HungerCare whenever and wherever it is needed to safeguard the health, well-being and productivity of food-insecure Kansas families and their children, as well as senior citizens, the homeless and the chronically ill and impoverished among us.

BECAUSE OF YOU



Brian Walker
President & CEO



Dan Eilert
Board Chairman

Presenting this annual report is something that feels a little different to us this year. We are ever so thankful for your support as we have weathered a **tremendous challenge**. Never in our wildest dreams did we think we would be facing a global pandemic.

As a food bank, we are prepared for natural disasters. Specifically, here in Kansas, we are braced for our response to flooding and tornadoes. Finding ourselves on the front lines of the COVID-19 pandemic is something that we are **so proud of our team** for meeting the challenge. There is not a day that goes by that we do not reflect on the commitment and resilience of our staff, our partner agencies, and volunteers.

As you read through our annual report this year know that you, **our donors, have made our work possible**. It is because of you that we were able to meet a tremendous increase in demand when COVID-19 hit. It is because of you that families turning to us for help for the first time ever were able to put nutritious **meals on the table**. It is because of you that seniors sheltering in place had food boxes they could rely on. And it is because of you that children depending on our Food 4 Kids weekend backpack program and summer food programs had access to healthy kid friendly foods.

Thank you for believing in our mission. With your help, we have been able to **rise to the challenge**. It is amazing what we have accomplished together.

Brian Walker
President & CEO

Dan Eilert
Board Chairman

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Intrust Bank

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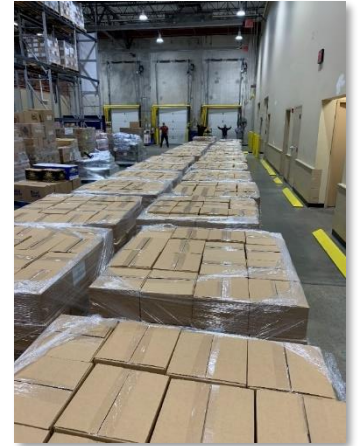
UNPRECEDENTED NEED

This past year, the food bank provided over **14 million meals** to people experiencing hunger. We did this through our network of pantries, soup kitchens, shelters, health departments, and public schools across our 85 county service area. Many new partners joined us when the COVID-19 pandemic hit to help meet the increased need.

The latest Map the Meal Gap data shows that Kansans experienced a food insecurity rate of 12.7%. With the COVID-19 crisis, food insecurity rates are projected to reach 15.9% - that is **one in six Kansans**. Since the crisis began we have faced a **30% surge in demand**. There have also been declines in food donations and other disruptions to our charitable food assistance system's operating model.



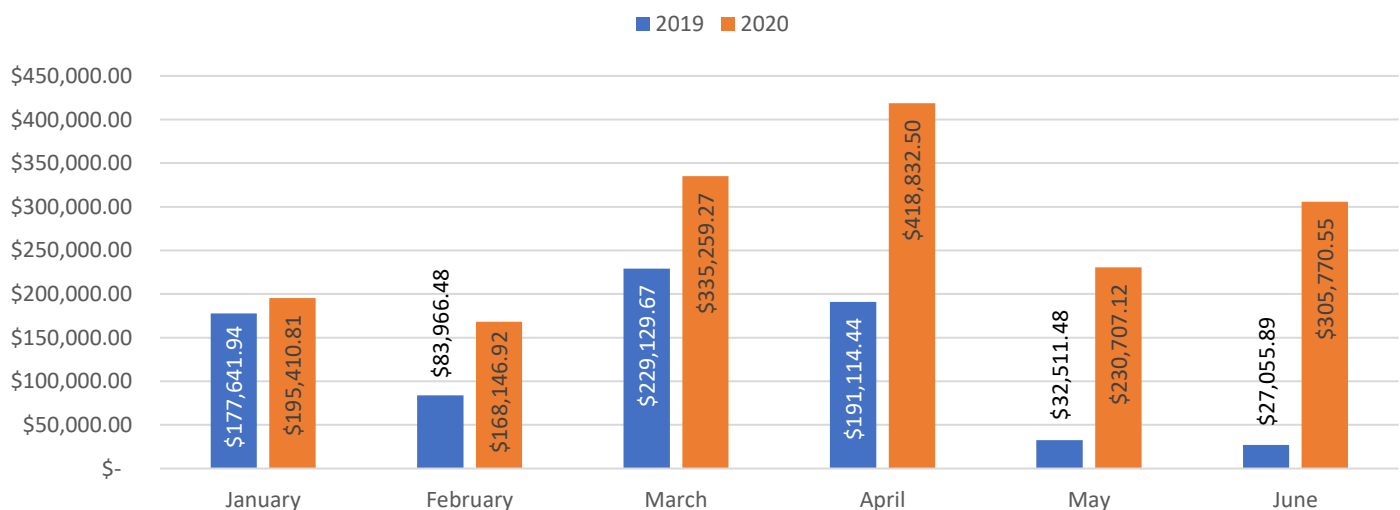
 **Interactive map available online:**
www.kansasfoodbank.org/mapthegap/



The COVID-19 crisis has dealt a swift blow to the economic health of individuals and communities across our state, and the effects have the **potential to be long-term**. For now, with no immediate end to the crisis in sight, demand for charitable food assistance is expected to remain at elevated levels for the foreseeable future.

When the pandemic struck we immediately set out to source and purchase food so our struggling neighbors who were facing layoffs, furloughs and business shutdowns would have an outlet to turn to. Between March and June, we purchased and had orders placed with vendors for over **one million dollars more food** than the same time frame the previous year. This was done to ensure **No Kansan Go Hungry**.

Food Purchasing Activity - Response to COVID-19



OUR ESSENTIAL WORKERS

Team Kansas Food Bank is **small but mighty**! This dedicated group stands strong together to keep food moving in and out of our warehouse every week. Each and every one plays an integral role in making sure we are meeting the needs of our food insecure neighbors. To them, we say **Thank You** for always going above and beyond.



Aliyah Funschelle
SNAP Specialist



Bo Key
Rural Delivery



Bruce Bartel
Operations Manager



Cameron Moren
Agency Relations Clerk



Carol Hughes
Development Coordinator



Chelsie Jackson
SNAP Specialist



Chris Porter
Warehouse



David Allen
Warehouse Coordinator



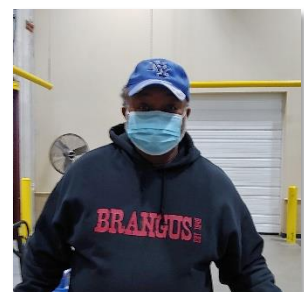
Dawn Rosin
Warehouse



Debi Kreutzman
Community Relations Manager



Frank Key
Rural Delivery



Fred Custard
Route Driver



Jake Enz
Inventory Specialist



Jenna Dozier
Volunteer Center



Jillian Ohmart
Executive Assistant



Joan Church
Receptionist



Kamilah Guest
Route Driver



Kevin Enz
Food Sourcing Manager



LaVeta Noble
Agency Relations Coordinator



Melissa Koehn
Food 4 Kids Program Manager



Michelle Habluetzel
Receptionist



Patrick Hutchison
Agency Relations Manager / IT Director



Paula Reeves
Warehouse



Richard Bockover
Independence Warehouse Manager



Robert Barker
Independence Warehouse



Steven Kalocinski
Route Driver

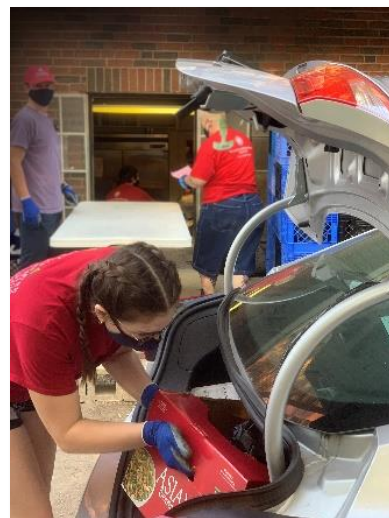


ADAPTING TO CHANGE

While the landscape of **how we distribute has changed** due to COVID-19, the underlying focus remains laser sharp. We are committed to do whatever is needed and whenever it is needed to put missing meals on the tables of our neighbors who are experiencing hunger.

Feeding Families

Our pantry partners immediately worked to have a safe environment for guests seeking help. Drive-thru distribution models became the new normal. No to low contact distributions allowed everyone to stay safe as well as abide by social distancing recommendations. They implemented new distribution methods while serving more families than ever before.



Healthy Options

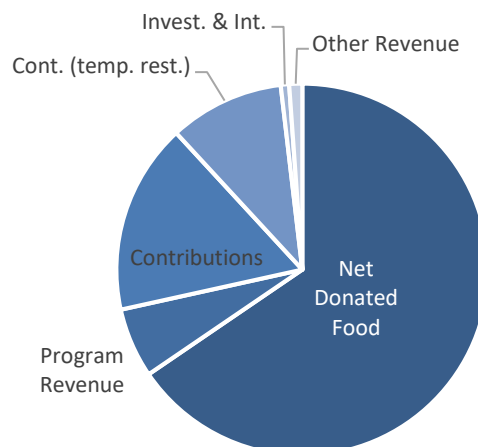
We have maintained our commitment to providing healthy, fresh items to the households we serve. During this last fiscal year, we distributed over 4 million pounds of fresh produce. That equates to a 28% increase from the previous year. All too often fresh items are the first thing that is passed up by households with cash strapped budgets. With many of the households we serve having members with diabetes or heart disease, it is of utmost importance to offer healthier options.

FINANCIALS

REVENUE

Net Donated Food	65.48%	\$16,581,717
Program Revenue	6.06%	\$1,534,700
Contributions	16.60%	\$4,203,429
Contributions (temp. restricted)	10.00%	\$2,531,822
Investments, Interest	0.73%	\$184,520
Other Revenue	1.13%	\$286,961
Total Revenue		\$25,323,149

The financial information shown here is summarized from audited financial statements for the years ending June 30, 2020 and 2019. These numbers also include our Growing to Serve capital campaign. For complete financial statements, including footnote disclosures, please visit www.kansasfoodbank.org.



THE MOST VULNERABLE

Feeding Kids

Our child hunger programs took on a different twist this year. When school abruptly closed in March we worked with local coordinators to determine the best way to **still reach children** with their Food 4 Kids weekend food packets. Many schools did home delivery of the packets every Friday. Others held special drive-thru distributions where families could come get the weekend food for their kids.

The Summer Food Program also had a different look due to the pandemic. Instead of kids coming to the meal sites daily to eat their lunch, we opted to **provide weekly food bags** that were picked up on Monday. These bags contained a lunch for every day of the week along with milk. The number of kids served this year doubled what we have served in the past.



Feeding Seniors

Ensuring seniors were safe and taken care of changed our food programs for them as well. In addition to Bob Boxes and the Commodity Supplemental Food Program, we worked with several rural low-income senior apartment complexes to provide food **boxes for those sheltering in place**. Keeping our seniors safe was top of mind for us.

EXPENSES

Program Services

Donated Food Distribution	76.77%	\$16,796,445
Cost of Purchased Distribution	9.81%	\$2,146,266
Other Program Services	10.66%	\$2,331,346

Total Program Services 97.24% \$21,274,057

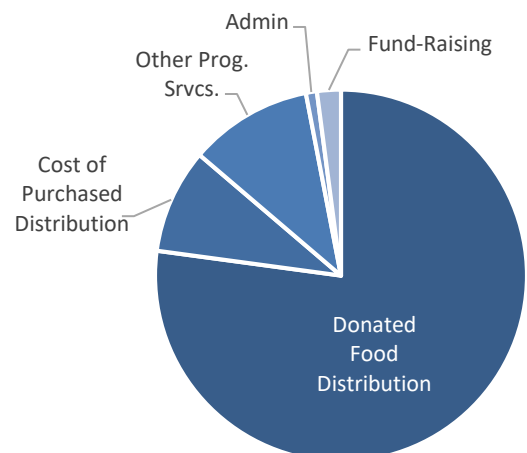
Support Services

Administrative	0.71%	\$155,913
Fund-Raising	2.05%	\$448,862

Total Support Services 2.76% \$604,775

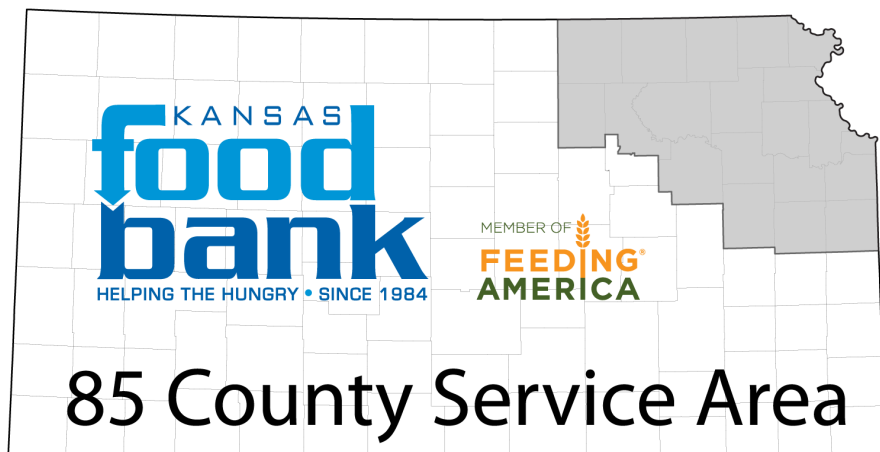
Total Expenses \$21,878,832

Total Net Assets, End of Year \$20,094,277



SERVICE AREA

The Kansas Food Bank provides service to **85 counties in Kansas**, covering more than 73,000 square miles, with more than 24 monthly delivery routes based out of our main warehouse located in Wichita.



A Charity You Can Trust

The Kansas Food Bank is an IRS registered 501(c)(3) public non-profit charity which is highly rated by GuideStar, Charity Navigator, and the Better Business Bureau. We are funded by the generosity of private donors and valuable corporate partners.

HOW TO HELP

Advocate

Help tell the hidden story of hunger in America, and here at home in Kansas. Learn about hunger on our website, keep involved through our Facebook page, signup for our email newsletter, and tell your family, friends, and colleagues about hunger and what we all can do to help **End Hunger in Kansas**.

Donate

We make it easy to make a donation from anywhere, anytime, on our website. You can even sign up for sustaining monthly donations to spread out your giving throughout the year, or host an online fund drive to engage other people around hunger. You can also donate over the phone, in-person, or through the mail.



www.kansasfoodbank.org

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